

**CONSTRUCTION BUDGET 2006 UES Capital**

September - December Actual

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
<b>BLANKETS ELECTRIC</b>			
BAB06	T&D Improvements	6000	103
BBB06	New Customer Additions	6001	160.7
BCB06	Outdoor Lighting	6002	30.2
BDB06	Emergency & Storm Restoration	6003	79.5
BDO03	T&D EMEGY & STRM 2003	3003	-10.4
BEB06	Billable Work	6004	-19.9
BEC06	Billable Work, Carryover	5004	-1.8
BEO04	T&D BILLABLES 2004	4004	-6.4
BFB06	Transformers Company/Conversions	6005	2
BGB06	Transformers – Customer Requirements	6006	326.2
BIB06	2006 Meter Blanket Customer Requirements	6007	31.8
<b>Sub-Totals:</b>			<b>694.90</b>

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
<b>COMMUNICATIONS GENERAL</b>			
ECN01	CONSTRUCTION SYSTEM	6048	7.2
ECO04	SCADA MASTER PH 2	5057	57.2
<b>Sub-Totals:</b>			<b>64.4</b>

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
<b>DISTRIBUTION ELECTRIC</b>			
DAB00	Overhead Line Extensions		13.9
DAB02	CUMBERLAND FARMS POLE	6030	1.2
DAB03	OLD TRNPKE RD EPSOM	6031	-0.1
DAB04	3PH O/H MERR VALLEY	6033	-9.9
DAB05	2 ADD PH STILLWATER	6042	17.2
DAB06	HARDY LN, BOSC OH EXT	6052	1.8
DAB07	2 ADD PH RICKER RD	6065	5.3
DAB08	ADD'L PH HILLSIDE PLAZA	6072	-1.5
DAC00	Overhead Line Extensions - Carryover		4.5
DAC06	RECON & 2 PH BOG RD C	5061	3.6
DAC10	NEW RYE RD ALLENS.	5072	0.9
DBB00	Underground Line Extensions		215.1
DBB03	URD EXT 36 REGIONL DR	6026	3
DBB04	URG ABBOTT VILLAGE	6027	7.7
DBB05	URG VINEYARDS PHASE 2	6028	37.1
DBB06	URD 7 TALLWOOD DR BOW	6032	2.5
DBB07	LINE EXT MERR VALLEY	6034	13.7
DBB08	URG COPOCO	6037	1.4
DBB10	HEATHER LN	6041	-2
DBB11	ABBOTT HILL PH 3	6047	24.7
DBB13	MERR COUNTY NURSING	6050	30.1
DBB14	C.A.T.C.H. SUNCOOK RD	6051	-2
DBB15	URD MORGAN FARM EST	6053	27.6
DBB16	URD LOWES HOME CTR	6054	23.2
DBB17	URD STONE HAVEN	6055	27.5
DBB19	Bishop Brady HS URD Ext	6060	15.5

DBB20	URD 5 Shenandoah Dr.	6061	3.8
DBB21	URD 27 GROTON DR ASHWOOD	6062	4.1
DBB22	O/H PHEASANT LANT BOW	6068	-1.2
DBB23	URD 10 HUTCHINS ST	6071	-1.6
DBC00	Underground Line Extensions - Carryover		74.6
DBC01	URG 12 SOUTH ST CONC	5042	7.7
DBC09	THIBEAULT CORP	5067	0.6
DBC10	SANDWOOD XING PH2	5068	51.3
DBC13	URD MECH. SERVICES	5079	-3.6
DBC14	URD LITTLE POND EST	5080	8.8
DBC15	URG WELCOME DR	4046	10
DCB00	Street Light Projects		0
DCC00	Street Light Projects - Carryover		0
DDB00	Telephone Company Requests		0
DDC00	Telephone Company Request - Carryover		0
DEB00	Highway Projects		28.2
DEB01	REL 7 POLES SWAMP RD	6038	7.9
DEB02	REL POLES JUG CITY RD	6043	6.8
DEB03	POLE REL GRAP. HONDA	6056	7.7
DEB04	PL REL LOWE'S HOME CTR	6063	5.7
DEC00	Highway Projects, Carryover		0
DPB03	Van Ger Drive, Bow (Upgrade URD System)	6044	102.1
DPB05	Condemned Poles	6019	43.3
DPB06	Hampshire Drive, Concord (Upgrade URD System)	6045	24.9
DPB07	34 Line - Raise Conductors	6012	66.8
DPB08	Replace 25/27 kV Cutouts	6039	31.2
DPB09	Line Easements - New System Supply Substation	5073	527.4
DPC01	AMR Implementation	5058	305.2
DPN02	CIR 2H4 TO 4W4 ABBOTT	6029	16.8
DPN04	URG SUMMER/N STATE	6058	5.8
DPO02	FIBERTECH RIVER XING	5045	-5.6
DPO04	CITY -STORRS&FREIGHT	5065	86
DPO05	REL LINE VINEYARDS	5070	-2.1
DRB00	Reliability Projects		0

**Sub-Totals:** 1538.1

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
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TOOLS, SHOP, GARAGE ELECTRIC			
EAE02	Purchase and Replace Hot Line Tools	6015	0.6

**Sub-Totals:** 0.6

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
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OFFICE GENERAL			
EDB01	Office furniture and equipment	6013	1.1

**Sub-Totals:** 1.1

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
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STRUCTURES GENERAL			
GPB01	Structures	6057	2.3

**Sub-Totals:** 2.3

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
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SUBSTATION ELECTRIC			
SPB01	Replace EG-1 Fuses on Boscawen 13T1	6010	26.5
SPB02	Hollis 8T1 - Replace LTC and Control	6046	2.1
SPB03	Substation Fence Replacement and Grounding	6011	12.7
SPB06	Broken Ground Substation Land - New System Supply	6020	51
SPC01	Penacook Expansion - New 34.5 kV Supply Line	5077	-0.7
SPN01	REP DAMG PLEASANT ST S/S	6066	6.4
SPN02	REPL 15W1 RECL CONTROL	6067	3.9
<b>Sub-Totals:</b>			101.9
<b>Grand Totals:</b>			2,403.30

<b>CONSTRUCTION BUDGET 2007 UES Capital</b>			
<b>12 MONTHS ACTUAL</b>			
<b>BUDGET NUMBER</b>	<b>DESCRIPTION</b>	<b>AUTH. NUMBER</b>	<b>AMOUNT</b>
<b>BLANKETS ELECTRIC</b>			
BAB07	T&D Improvements	7000	478.8
BAC07	T&D Improvements, Carryover	6000	2.2
BBB07	New Customer Additions	7001	225.5
BBC07	New Customer Additions, Carryover	6001	6.6
BCB07	Outdoor Lighting	7002	98.7
BCC07	Outdoor Lighting, Carryover	6002	2.2
BDB07	Emergency & Storm Restoration	7003	217.6
BDC07	Emergency & Storm Restoration, Carryover	6003	-33.4
BEB07	Billable Work	7004	365.2
BEC07	Billable Work, Carryover	6004	3.5
BEO04	T&D BILLABLES 2004	4004	-4.9
BEO05	BILLABLE WORK 2005	5004	-2.3
BFB07	Transformers Company/Conversions	7005	121.2
BFC07	Transformers Company/Conversions, Carryover	6005	-2
BGB07	Transformer Customer Requirements	7006	796.7
BGC07	Transformer Customer Requirements, Carryover	6006	-65.9
BHB07	2007 Meter Blanket Company Requirements	7008	51
BIB07	2007 Meter Blanket Customer Requirements	7007	145
<b>Sub-Totals:</b>			<b>2,405.70</b>
<b>BUDGET NUMBER</b>	<b>DESCRIPTION</b>	<b>AUTH. NUMBER</b>	<b>AMOUNT</b>
<b>COMMUNICATIONS ELECTRIC</b>			
ECE01	Two Way Radio Replacements	7013	3.7
ECE02	Install SCADA RTU at SES Concord	7023	3.4
ECE03	Install SCADA RTU at Concord Steam	7024	3.4
ECE04	Install SCADA RTU at Briar Falls	7025	3.4
ECE05	Install SCADA RTU at Penacook Lower Falls	7026	3.4
ECE06	Install SCADA RTU at Penacook Upper Falls	7027	3.4
ECE14	SCADA Dispatch machine to connect to Capital master	7050	4.4
EEC01	Cut-over new SCADA Master Station - Carryover	7054	8.2
<b>Sub-Totals:</b>			<b>33.4</b>
<b>BUDGET NUMBER</b>	<b>DESCRIPTION</b>	<b>AUTH. NUMBER</b>	<b>AMOUNT</b>
<b>COMMUNICATIONS GENERAL</b>			
ECN01	CONSTRUCTION SYSTEM	6048	-2.1
ECN02	PLANT REC COV WEBOPS	6070	40.7
ECN03	Flexi Upgrade	7041	35.1
ECN05	UPS to WebOps	7042	47.6
ECN07	CAPITAL BUDG ENHANCEMENT	7068	1
ECO03	SCADA MASTER PH 2	5057	14.2
<b>Sub-Totals:</b>			<b>136.5</b>
<b>BUDGET NUMBER</b>	<b>DESCRIPTION</b>	<b>AUTH. NUMBER</b>	<b>AMOUNT</b>
<b>DISTRIBUTION ELECTRIC</b>			
DAB00	Overhead Line Extensions		32.9
DAB01	Hutchinson Rd., Chichester Ext	7028	9.4
DAB02	Relocation of 2 poles - Eastman Foundry	7049	-0.3
DAB03	6 pole Line Ext Kelsea Rd Dunb	7055	12.2
DAB04	2 Pole OH Line Extension-Domenici	7058	8.4
DAB05	Set new pole & anchor; remove old poles & primary metering	7061	-5.3
DAB06	Customer - 2 pole Line Ext for Shaker School	7062	6.1
DAB07	O/H Ext 1201 Montalona Rd Dunbarton	7065	2.5
DAC00	Overhead Line Extensions - Carryover		22

DAC03	3PH O/H MERR VALLEY	6033	7
DAC04	2 ADD PH STILLWATER	6042	8.2
DAC05	ADD'L PH HILLSIDE PLAZA	6072	6.8
DBB00	Underground Line Extensions		199.6
DBB01	URD Oxbow Bluff	7029	55.4
DBB02	172 Pembroke Rd., Concord	7034	-3.7
DBB03	URD State Office Park South	7038	-20.1
DBB04	URD EXT HOOKSETT TPKE CONCORD	7039	-9.2
dbb05	URD WHITE BIRCHES	7040	43.7
DBB06	URD Ext Bow Highlands	7046	37.9
DBB07	Primary UDG Line Ext-Ph. 2 Eastman Foundry	7056	-7.6
DBB08	URD Line Ext-Nesbitt & Astor in Bow	7057	3.6
DBB09	Customer -URD Line Ext-Elkins Rd Epsom	7059	0.1
DBB10	URD Line Ext-Peaslee Hill - Ph.1	7063	73.3
DBB11	Primary UDG Ext-Land & Sea Dyn Conc	7064	20.6
DBB12	Primary UDG Line Ext-53 Robinson Rd Bow	7066	5.7
DBC00	Underground Line Extensions - Carryover		225.9
DBC02	STONESLED FARM	5046	28.6
DBC05	THIBEAULT CORP	5067	18.9
DBC06	SANDWOOD XING PH2	5068	21.6
DBC07	URD LITTLE POND EST	5080	22.3
DBC08	URG ABBOTT VILLAGE	6027	36.3
DBC09	URG VINEYARDS PHASE 2	6028	7
DBC10	URD 7 TALLWOOD DR BOW	6032	1.3
DBC11	LINE EXT MERR VALLEY	6034	2.2
DBC12	HEATHER LN	6041	14.1
DBC13	ABBOTT HILL PH 3	6047	-16.8
DBC14	BILLAGE AT 30 PINES	6049	44
DBC15	MERR COUNTY NURSING	6050	0.7
DBC16	C.A.T.C.H. SUNCOOK RD	6051	4.2
DBC17	URD LOWES HOME CTR	6054	1.6
DBC18	URD STONE HAVEN	6055	15.2
DBC19	Smokey Rd. continuation	6059	11.8
DBC20	Bishop Brady HS URD Ext	6060	4.4
DBC21	URD 5 Shenandoah Dr.	6061	0.9
DBC22	O/H PHEASANT LANT BOW	6068	0
DBC23	URD 10 HUTCHINS ST	6071	7.7
DCB00	Street Light Projects		
DCC00	Street Light Projects - Carryover		
DDB00	Telephone Company Requests		
DDC00	Telephone Company Request - Carryover		
DEB00	Highway Projects		9.8
DEB01	West Rd, Canterbury Reloc Poles	7037	9.8
DEC00	Highway Projects, Carryover		-0.6
DEC01	REL 7 POLES SWAMP RD	6038	7.6
DEC03	PL REL LOWE'S HOME CTR	6063	-8.1
DPB01	Condemned Poles	7018	457.2
DPB02	Purchase Voltage Regulators		
DPB03	Replace 25/27 kV Cutouts	7022	97.2
DPB12	Circuit 1H6 Install Capacitor Bank		
DPB13	Circuit 2H2 Extend Line and Install Capacitor Bank	7031	18.3
DPB17	Circuit 6X3 Reconductor and Add Phase, Currier Rd., Concord	7032	36
DPB19	Circuit 7W3 Replace Reclosers, P.4 River Rd., Bow	7047	31.7
DPC02	City - Storrs & Freight (Concord Commons)	5065	16.8
DPC03	AMI Implementation	5058	2,994.90
DPN01	Pole replacements	7048	87.6
DPN02	Non-Budget-Major Storms - April 2007	7052	324.5
DPN03	Replace Damaged Pole on 35 Line	7060	35.1

DPO01	REL LINE VINEYARDS	5070	-3.2
DPO02	NEW SYSTEM SUPPLY	5073	-63.8
DPO03	34 LINE RAISE CABLE	6012	0.4
DPO10	REL 23 PL CLINTON ST CONCI	6064	80.8
DPO11	REL POLES BOW BOG	6069	121.3
DRB00	Reliability Projects		
DRC00	Reliability Projects, Carryover		
DRO01	22W3 RECOND LEWIS LN	5036	0
<b>Sub-Totals:</b>			<b>4724.4</b>

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
TOOLS, SHOP, GARAGE ELECTRIC			
EAE01	Tools, Shop & Garage - Normal Additions and Replacements	7011	11.3
EAE02	Purchase and Replace Hot Line Tools	7014	1.2
EAE03	Purchase and Replace Rubber Goods	7015	3.2
EAE04	Purchase Tooling for Truck 31	7016	2.9
<b>Sub-Totals:</b>			<b>18.5</b>

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
TOOLS, SHOP, GARAGE GENERAL			
EAN01	Non-Budget-Fall Protection Equipment	7053	6.8
EAO01	TOOL,SHOP & GAR EQUIP	6014	-0.7
EAO03	RUBBER GOODS - 2006	6016	2.2
<b>Sub-Totals:</b>			<b>8.3</b>

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
LABORATORY GENERAL			
EBB01	Lab Equipment - Normal Additions and Replacements	7033	4.2
EBB02	New Meter Bench Test Device	7019	29.1
<b>Sub-Totals:</b>			<b>33.3</b>

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
OFFICE ELECTRIC			
EDE01	Office Furniture & Equipment-Normal Additions and Replacements	7010	4.3
<b>Sub-Totals:</b>			<b>4.3</b>

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
STRUCTURES GENERAL			
GPB01	Normal Improvements to Capital Facility	7012	2
GPB03	Roof Flashing Replacement	7043	10.2
<b>Sub-Totals:</b>			<b>12.1</b>

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
SUBSTATION ELECTRIC			
SPB01	15 MVA Mobile Substation		
SPB03	Penacook 4C1 Cap Bank - Increase to 7200 kVAr	7020	19.1
SPB04	Bridge Street 1C3 Cap Bank - Increase to 7200 kVAr	7021	20.3
SPC01	Replace Damaged Equipment at Pleasant Street	6066	38.2
SPC02	Replace Cap bank switch 1C2 at Bridge Street	7044	38.2
SPC03	Penacook Expansion - New 34.5 kV Supply Line	5077	-66.6
SPN01	DS41 @ Penacook S/S	7017	44.8
SPN02	REPL 15W1 RECLOSURE	7045	11.1
SPN03	Ship & unload system spare 10.5 MVA power transformer	7051	5
SPO03	REPL 15W1 RECL CONTROL	6067	6.9
SPO04	S/S LAND NEW SYS SUP	6020	9.3
<b>Sub-Totals:</b>			<b>126.3</b>
<b>Grand Totals:</b>			<b>7,502.80</b>

CONSTRUCTION BUDGET 2008 UES Capital			
12 MONTHS ACTUAL			
BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
BLANKETS ELECTRIC			
BAB08	T&D Improvements	8000	560.1
BAC08	T&D Improvements, Carryover	7000	6.7
BBB08	New Customer Additions	8001	271.5
BBC08	New Customer Additions, Carryover	7001	16.9
BCB08	Outdoor Lighting	8002	108.2
BCC08	Outdoor Lighting, Carryover	7002	0.4
BDB08	Emergency & Storm Restoration	8003	481.1
BDC08	Emergency & Storm Restoration, Carryover	7003	-10.4
BEB08	Billable Work	8004	191.1
BEC08	Billable Work, Carryover	7004	13.9
BGB08	Transformers, Customer Requirements	8006	590.7
BGC08	Transformers, Customer Requirements, Carryover	7006	2.3
BHB08	Meters, Company Requirements	8008	6.4
BHC08	METER COMPANY	7008	-13.4
BIB08	Meters, Customer Requirements	8007	213.5
BIC08	METER CUSTOMER	7007	0.6
<b>Sub-Totals:</b>			<b>2,439.60</b>
BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
COMMUNICATIONS ELECTRIC			
ECE01	Two Way Radio Replacements	8014	4.4
ECE02	SCADA Data Exchange with PSNH		
ECE05	AMI Installation Augmentation	8010	48
EEC02	Install SCADA RTU at SES Concord	7023	-3.4
EEC03	Install SCADA RTU at Concord Steam	7024	-3.4
EEC04	Install SCADA RTU at Briar Falls	7025	-3.4
EEC05	Install SCADA RTU at Penacook Lower Falls	7026	-3.4
EEC06	Install SCADA RTU at Penacook Upper Falls	7027	-3.4
<b>Sub-Totals:</b>			<b>35.4</b>
BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
COMMUNICATIONS GENERAL			
ECN01	CIS Upgrade 2008	8027	9.1
ECN02	Plant Acctg Conversion	8039	10.1
ECO02	SCADA MASTER PH 2	5057	3.1
ECO03	Purchase & install PC for SCADA	7050	1.3
ECO04	PLANT REC COV WEBOPS	6070	8.3
ECO05	WEB OPS GEN CONN	7067	0.9
ECO06	CAPITAL BUDG ENHANCEMENT	7068	6.1
<b>Sub-Totals:</b>			<b>38.8</b>
BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
DISTRIBUTION ELECTRIC			
DAB00	Overhead Line Extensions		69.8
DAB01	OH Ext, Institute Dr, Con	8017	12.1
DAB02	OH Ext-1024 Route 28N, Epsom	8018	10.1
DAB03	Pole Relo-412 S Main St CConcord	8038	2.7
DAB04	OH Ext-301 Queen St Bosc	8049	7.3
DAB05	OH Ext-W Salisbury Rd Salisbury	8051	8.7
DAB06	Cust-OH Line Ext-Scotch Pine Dr Canterbury	8060	13.6

DAB07	Company-OH Ext-10 Gordon Rd	8071	2
DAB08	OH & URD Line Ext Dover Rd Epsom	8074	-12.6
DAB09	Surcharged & PVT Line Ext-Old Tpke Rd Sal	8045	25.9
DAC00	Overhead Line Extensions, Carryover		6.3
DAC02	New pole/ anchor; rem old & prim meter	7061	5.3
DAC03	O/H Ext 1201 Montalona Rd Dunbarton	7065	1.1
DBB00	Underground Line Extensions		76.1
DBB01	URG Ext PH2 CATCH, Conc	8016	27.3
DBB02	Line Ext-Intervale Rd Concord-C.A.V.E.S.	8023	23.7
DBB03	Customer- 3 Ph Primary Line Ext-F W Webb	8048	16.1
DBB04	Customer - URD 313 Dover Rd Chi	8052	30.4
DBB05	Ormond St-Pri URD Line Ext-Havenwood-Woodland Court	8055	10.1
DBB06	UDG Line Ext-Ph.3 Foundry Business Center	8067	1.4
DBB07	URD Line Ext-Ph 3 Vineyards	8068	-1.2
DBB08	Primary UDG Line Ext-30 Pillsbury St Concord	8069	-9.2
DBB09	URD 3 Ph Pri Line Ext-34 Locke Rd Concord	8072	-15.2
DBB10	3 Phase Primary Underground Line Extension	8075	-7.3
DBC00	Underground Line Extensions, Carryover		143.7
DBC01	PHASE 2 WHITE ROCK, BOW	5049	10
DBC02	VILLAGE AT 30 PINES, CONCORD	6049	2.7
DBC03	O/H PHEASANT LANT BOW	6068	8.1
DBC05	172 Pembroke Rd., Concord	7034	3.7
DBC06	URD State Office Park South, CONCORD	7038	20.1
DBC07	URD Ferncrest Dev., Concord	7039	59.4
DBC08	UDG Line Ext-Ph. 2 Eastman Foun, CONC	7056	14.7
DBC09	Customer -URD Line Ext-Elkins Rd Epsom	7059	2.7
DBC10	URD Line Ext-Peaslee Hill - Ph.1, Bow	7063	19.5
DBC11	Primary UDG Ext-Land & Sea Dyn Conc	7064	2
DBC12	Primary UDG Line Ext-53 Robinson Rd Bow	7066	0.9
DCB00	Street Light Projects		
DCC00	Street Light Projects, Carryover		
DDB00	Telephone Company Requests		63.9
DDB01	Fairpoint request need additional height - Canterbury	8059	63.9
DDC00	Telephone Company Request, Carryover		
DEB00	Highway Projects		389
DEB01	Rel 5 poles-Sidewalk install for City	8043	5.6
DEB02	Relocate 7 poles for Road reconstruction	8044	17.8
DEB03	4 Pole Relocations for new Roundabout	8046	31
DEB04	N State St, Concord - 14 Pole Relocations for Road Reconstruction	8047	277.8
DEB05	Relocate 6 poles for road reconstruction City of Concord	8056	35.6
DEB06	Replace 6 poles along roadway	8070	21.4
DEC00	Highway Projects, Carryover		
DPB01	Condemned Poles	8019	498.4
DPB02	Purchase Voltage Regulators	8050	15.3
DPB04	New 34.5 kV Line Garvins to Bow Junction	8066	30.4
DPB05	33 Line - Install Capacitor Bank at West Concord	8028	69.8
DPB08	Circuit 16X4 Install Regulation on Garvins Falls Rd., Concord	8025	11.3
DPB09	Circuit 18W2 - Add Phases on Bow Bog Rd., Bow	8024	220.8
DPB10	Circuit 13W2 - Upgrade Recloser, Battle St., Webster	8022	3.7
DPB12	Circuit 13W2 Install Regulation, High St., Boscawen	8021	9.3
DPB14	Circuit 13W3 Remove and Install Capacitor Bank, D.W. Hwy, Boscawen	8020	35.5
DPB16	Circuit 7W3 Rebuild H.B. Reed Line		
DPN01	Reconductor Circuit 15H3	8026	27.1
DPN04	375-Replacement Shield	8011	78.1
DPO01	AMR	5058	28



DPO02	NEW SYSTEM SUPPLY, PENACOOK	5073	5
DPO03	Repl Condemned Poles 2007	7018	0
DPO04	Repl 25/27kV Cutouts	7022	0
DPO05	Cir 7W3 ,Rep Recl, P.#4 . Bow	7047	10.2

**Sub-Totals:** 1791.7

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
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TOOLS, SHOP, GARAGE ELECTRIC			
EAE01	Tools, Shop & Garage - Normal Additions and Replacements	8015	11.3
EAE02	Purchase and Replace Hot Line Tools	8033	2.2
EAE03	Purchase and Replace Rubber Goods	8034	1.1
EAE04	Dig Safe Locating Equipment	8035	3.9
EAE06	Purchase Fire Retardant Safety Equipment		
EEO01	Cut over RTU's to new SCADA master	7054	4.4

**Sub-Totals:** 22.9

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
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LABORATORY GENERAL			
EBB01	Lab Equipment - Normal Additions and Replacements	8032	3.8
EBB03	Upgrade MV90 Interval Data Application	8040	32.2
EBB04	Upgrade to Pervasive PSQL v9.5	8041	5
EBN01	Meter reading handhelds	8054	7.6
EBO01	Lab Equip Normal Adds/Repl	7033	0

**Sub-Totals:** 48.5

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
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OFFICE ELECTRIC			
EDE01	Office Furniture & Equipment-Normal Additions and Replacements	8013	1.8

**Sub-Totals:** 1.8

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
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STRUCTURES GENERAL			
GPB01	Normal Improvements to Capital Facility	8012	8.2
GPO01	Normal Impvts Capital Facility	7012	0

**Sub-Totals:** 8.2

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
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SUBSTATION ELECTRIC			
SPB01	Circuit 13W3 Replace Substation Voltage Regulators	8029	106.6
SPB02	Replace station batteries at Hollis Substation	8031	3.3
SPB03	Replace station batteries at Hazen Substation	8030	3.3
SPC02	15W2 West Portsmouth Street and 2H1 West Concord Breaker Changeouts	8037	78.2
SPC03	New 34.4-13.8 kV Mobile Substation	8061	0
SPN01	Bridge St. S/S Brkr 35 Relaying	8042	36
SPN02	Replace 1H3 Breaker	8073	0
SPO01	REP DAMG PLEASANT ST S/S, CONCORD	6066	6.7
SPO02	CAP Bnk Swtch @ Bridge St S/S, CONCORD	7044	1.5
SPO03	PENACOOK S/S NEW 34.5	5077	0
SPO04	DS41 @ Penacook S/S	7017	0
SPO05	Ship & unload system spare	7051	5.9
SPO06	S/S LAND NEW SYS SUP	6020	12.5

**Sub-Totals:** 253.9

**Grand Totals:** 4,640.80

CONSTRUCTION BUDGET 2009 UES Capital			
9 MONTHS ACTUAL			
BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
BLANKETS ELECTRIC			
BAB09	T&D Improvements	9000	605.3
BAC09	T&D Improvements, Carryover	8000	45.3
BBB09	New Customer Additions	9001	122.4
BBC09	New Customer Additions, Carryover	8001	23.6
BCB09	Outdoor Lighting	9002	60.2
BCC09	Outdoor Lighting, Carryover	8002	-7
BDB09	Emergency & Storm Restoration	9003	214.2
BDC09	Emergency & Storm Restoration, Carryover	8003	455.5
BEB09	Billable Work	9004	87.2
BEC07	BILLABLE WORK	7004	-144.6
BEC09	Billable Work, Carryover	8004	20.2
BFB09	Transformers Company/Conversions	9005	1.7
BGB09	Transformer Customer Requirements	9006	203.3
BGC09	Transformer Customer Requirements, Carryover	8006	111.6
BHB09	Meter Blanket Company Requirements	9008	9
BIB09	Meter Blanket Customer Requirements	9007	50.6
<b>Sub-Totals:</b>			1,858.50
BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
COMMUNICATIONS ELECTRIC			
ECE01	Two Way Radio Replacements	9022	3.3
EEC02	AMI Installation AUGMENTATION	8010	2.8
<b>Sub-Totals:</b>			6.1
BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
COMMUNICATIONS GENERAL			
ECN01	ABB OMS Purchase	9059	81.8
ECO02	Occupational Health & Safety Software	8057	4.4
ECO09	PLANT REC COV WEBOPS	6070	-12.4
<b>Sub-Totals:</b>			73.8
BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
DISTRIBUTION ELECTRIC			
DAB00	Overhead Line Extensions		30.8
DAB01	Guaranteed OH Line Ext-Warner Rd Salisbury	9040	36.2
DAB02	Water St OH Line Ext-Epsom	9060	-5.4
DAC00	Overhead Line Extensions, Carryover		21.7
DAC03	Pole Relo-412 S Main St Concord	8038	-2.6
DAC06	Cust-OH Line Ext-Scotch Pine Dr Canterbury	8060	-0.8
DAC07	Company-OH Ext-10 Gordon Rd	8071	0.9
DAC08	OH & URD Line Ext Dover Rd Epsom	8074	25.1
DAC09	Surcharged & PVT Line Ext-Old Tpke Rd Sal	8045	-0.9
DBB00	Underground Line Extensions		60.9
DBB01	Primary UDG Line Ext-Vineyards Ph.3 Penacook	9046	12.6
DBB02	URG Ext-Parmenter Pl, Conc	9053	-0.6
DBB03	Primary UDG Line Ext-Airport Rd Concord-NHANG	9056	-3.1
DBB04	7X1 conversion & 3 ph URD Line Ext	9057	54.2
DBB05	Tower Cir URD Line Ext	9058	-2.2

DBC00	Underground Line Extensions, Carryover		76.7
DBC04	Customer - URD 313 Dover Rd Chi	8052	0.9
DBC06	Ormond St-Pri URD Line Ext-Havenwood-Woodland Court	8055	5.7
DBC07	UDG Line Ext-Ph.3 Foundry Business Center	8067	3
DBC08	URD Line Ext-Ph 3 Vineyards	8068	1.2
DBC09	Primary UDG Line Ext-30 Pillsbury St Concord	8069	15.6
DBC10	URD 3 Ph Pri Line Ext-34 Locke Rd Concord	8072	29.2
DBC11	3 Phase Primary Underground Line Extension	8075	23.2
DBC12	Customer -URD Line Ext-Elkins Rd Epsom	7059	-2
DDC00	Telephone Company Request - Carryover		20.5
DDC01	Fairpoint request need additional height - Canterbury	8059	20.5
DEB00	Highway Projects		99.2
DEB01	Relocate (7) poles and primary UG feed along roadway	9039	99.2
DEC00	Highway Projects, Carryover		-7.7
DEC02	4 Pole Relocations for new Roundabout	8046	-2.5
DEC03	N State St, Concord - 14 Pole Relocations for Road Reconstruction	8047	0.5
DEC04	Relocate 6 poles for road reconstruction City of Concord	8056	-5.7
DPB01	Condemned Poles	9011	343.3
DPB02	Purchase Voltage Regulators	9045	97.2
DPB04	Circuit 4X1, Install (1) Voltage Regulator on River Road (phase A)	9029	5.3
DPB05	Circuit 4X1, Install (1) Voltage Regulator on River Road (phase B)	9028	5.8
DPB06	Circuit 8X3, Install (3) Voltage Regulators on Dover Road	9043	81.4
DPB08	Circuit 18W2, Add line extension on Allen Road (phase B)	9030	9.6
DPB09	Circuit 18W2, Replace sectionalizers on Bow Center Rd	9031	4.2
DPB10	Circuit 22W3, Upgrade reclosers on Silk Farm Road	9034	7.5
DPB11	38 Line Recloser at Horse Shoe Pond Tap	9042	19.1
DPB12	38 Line Load Break and Remote Control Switch	9041	19.1
DPB13	Circuit 7W3 Add Line extension on Old Hill Rd	9033	103.2
DPC01	New 34.5 kV Line Garvins to Bow Junction	8066	37.2
DPO04	Install Volt Reg-Circuit 16X4	8025	-0.1
DPO05	Circuit 18W2 - Add Ph Bow Bog Rd., Bow	8024	62
DPO09	AMR	5058	142.3
DPO10	NEW SYSTEM SUPPLY,-Dist Easement	5073	40
DRB00	Reliability Projects		0
DRC00	Reliability Projects, Carryover		0

**Sub-Totals:** 1,279.20

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
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TOOLS, SHOP, GARAGE ELECTRIC

EAE01	Tools, Shop & Garage - Normal Additions and Replacements	9016	12.4
EAE02	Purchase and Replace Hot Line Tools	9018	1.1
EAE03	Purchase and Replace Rubber Goods	9020	1.2
EAE04	Purchase 1 Symbol Hand Held	9013	3.1
EAE05	Purchase Field Tablet PC for GIS Designer	9021	0
EAE06	Purchase seven (7) Portable Grounding Mats	9023	4.6
EAE08	Normal additions & replacement - tools & equipment Meter and Services	9035	0.1

**Sub-Totals:** 22.5

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
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OFFICE ELECTRIC

EDE01	Office Furniture & Equipment-Normal Additions and Replacements	9010	2
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**Sub-Totals:** 2

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
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NUMBER		NUMBER	AMOUNT
	OFFICE GENERAL		
EDO02	Reconfigure workstations	8058	14.1
<b>Sub-Totals:</b>			<b>14.1</b>
BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
	STRUCTURES GENERAL		
GPB01	Normal Improvements to Capital Facility	9019	5.5
GPN01	EOC Furniture	9047	14.7
<b>Sub-Totals:</b>			<b>20.2</b>
BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
	SUBSTATION ELECTRIC		
SPB03	Replace 33 Line Recloser at Bow Junction S/S	9044	12.1
SPC02	Replace Damaged Equip at Pleasant St S/S Concord	6066	2.2
SPC03	Build 34.4-13.8 kV Mobile Substation	8061	696
SPN01	Purchase New Transformer	9026	337.2
SPO02	REPL BATTERY-HOLLIS S/S	8031	0.6
SPO03	REPL BATTERY-HAZEN S/S	8030	0.6
SPO05	Replace 1H3 Breaker	8073	17.8
<b>Sub-Totals:</b>			<b>1,066.50</b>
<b>Grand Totals:</b>			<b>4,342.90</b>

<b>CONSTRUCTION BUDGET 2006 UES Seacoast</b>			
September - December Actual			
BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
<b>BLANKETS ELECTRIC</b>			
BAB06	T&D Improvements	6000	245.3
BAC06	T&D Improvements, Carryover	5000	(10.0)
BBB06	New Customer Additions	6001	178.0
BBC06	New Customer Additions, Carryover	5001	(2.2)
BCB06	Outdoor Lighting	6002	40.3
BCC06	Outdoor Lighting, Carryover	5002	-
BDB06	Emergency & Storm Restoration	6003	89.9
BDC06	Emergency & Storm Restoration, Carryover	5003	2.1
BEB06	Billable Work	6004	16.3
BEC06	Billable Work, Carryover	5004	5.0
BFB06	Transformer Company/Conversion	6005	19.9
BGB06	Transformers Customer Requirements	6006	435.3
BHB06	Meters Company	6008	3.3
BIB06	Meters, Customer Requirements	6007	30.1
<b>Sub-Totals:</b>			<b>1,053.3</b>
BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
<b>COMMUNICATIONS ELECTRIC</b>			
ECE04	15W1 - Add Voltage Reduction	6068	1.4
<b>Sub-Totals:</b>			<b>1.4</b>
BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
<b>COMMUNICATIONS GENERAL</b>			
ECB02	Multi Receiver Voting System for Two Way Radio	6043	-
ECN01	CONSTRUCTION SYSTEM	6080	9.1
ECN02	PLANT REC COV WEBOPS	6102	-
ECO01	INSTALL RTU AT 59X1	5081	-
ECO02	EXTND SCADA PORTSM SS	5088	0.2
ECO03	WESTVILLE SS SCADA	5089	1.1
ECO04	OPER DATA INT. (ODI)	5076	-
<b>Sub-Totals:</b>			<b>10.4</b>
BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
<b>DISTRIBUTION ELECTRIC</b>			
DAB00	Overhead Line Extensions - New Projects		7.3
DAB04	REL O/H GOLDEN CORR	6070	(1.0)
DAB05	REL POLES RT 286, LLC	6072	1.9
DAB06	O/H 3PH ETHAN ALLEN	6075	1.2
DAB09	O/H 88 BLAKE RD DANV.	6095	4.4
DAB10	REP/REL POLES AMESBURY RD	6097	0.8
DAC00	Overhead Line Extensions, Carryover		(6.9)
DAC09	REL POLES LAFAY RD HF	5105	(6.9)
DBB00	Underground Line Extensions - New Projects		29.6
DBB04	MITY PINK DOG LLC	6049	25.0
DBB05	UPGRADE XFRM EXET.HOS	6052	(21.6)
DBB07	URD LAFAYETT RD HF	6062	2.3
DBB09	URD 108 & ROWELL RD	6071	(11.0)
DBB10	URD LOVELL RD ST	6073	0.2
DBB11	URD 363 EXETER RD	6074	16.9
DBB12	URD OFF DEER RUN ATK	6078	9.1
DBB13	URD 703 OCEAN BLVD	6081	(12.7)
DBB14	URD COLDEN CORRIDOR	6082	(2.4)
DBB15	URD 21 NEWFIELDS RD	6084	5.6

DBB16	URD 86 DRINKWATER	6086	17.1
DBB17	URD 7 PORTSMOUTH AVE	6087	20.0
DBB18	URD OLD JOHNSON RD DANV	6091	12.6
DBB19	URD 8 CONTINENTAL DR	6096	(3.4)
DBB20	URD 14 INDUSTRIAL WAY, AT	6098	(5.9)
DBB21	URD ADAMS AVE SEABROOK	6099	(2.8)
DBB22	REPL O/H W/URG 3R BIRNUM	6100	(9.4)
DBB23	WINSLOW WOODS	6103	(5.2)
DBB24	URD 11 ROCKS RD	6104	3.5
DBB25	DRAKES APPLETON	6105	(8.3)
DBC00	Underground Line Extensions, Carryovers		7.0
DBC14	POLE REL TORROMEO TRK	5101	3.7
DBC20	URG OFF MAPLE AVE AT	4128	3.3
DCB00	Street Light Projects		-
DCC00	Street Light Projects, Carryover		-
DEB00	Highway Projects		-
DPB01	Condemned Pole Replacement	6063	5.0
DPB05	Replace Post Insulators on Shaw's Hill Sub-transmission Switches	6045	11.5
DPB06	5H1 - Reconductor Witch Lane and N. Main Street	6018	1.5
DPB07	6W1 - Convert N. Danville Rd. to 13.8 kV	6019	0.4
DPB12	18X1 - Reconductor Towle Farm Road	6024	6.7
DPB14	13W2 - Convert Pond Street to 13.8 kV	6017	17.5
DPB17	13W1 - Convert N. Main Street to 13.8 kV	6023	18.7
DPB21	2H2 - Convert to 34.5 kV	6037	103.0
DPB23	2H3 - Rebuild and Transfer to New Circuit	6021	(6.4)
DPB24	1X5 - Convert Brentwood Rd. to 34.5 kV	6039	11.1
DPB25	1X5 - Transfer Portion of Rte. 108 to New Circuit	6064	1.9
DPB28	New 34.5 kV Distribution Tap at Rte. 88	6066	6.5
DPB29	New 34.5 kV Distribution Tap at Route 108	6065	18.8
DPB30	3351/3362 Line Capacitor Banks	6067	31.0
DPC02	Cir. 7H1 - Convert Circuit to 13.8kV	5017	(17.0)
DPC03	AMR Implementation	5087	2,168.4
DPN02	Transfer Portion to Circuit 56X2	6050	30.6
DPN04	REL 3359 LINE	6090	35.2
DPN05	CIRCUIT 13W2	6092	188.9
DPN06	CIRCUIT 1H2	6093	200.2
DPN07	CIRCUIT 19X2	6094	165.5
DRB00	Reliability Projects		93.9
DRB02	INST RECLOSURE 6W1	6088	30.0
DRB03	INST RECLOSURES 58X1	6089	63.9
<b>Sub-Totals:</b>			<b>3,129.9</b>

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
TOOLS, SHOP, GARAGE ELECTRIC			
EAE01	Purchase and Replace Hot Line Tools	6030	0.6
EAE02	Purchase and Replace Rubber Goods	6029	0.8
EAE03	Tools, Shop & Garage – Normal Additions and Replacements	6010	2.3
EAE04	Purchase tooling for truck #11	6060	1.0
EAE05	Purchase two Battery operated compression tools	6101	4.5
EAE06	Replace Snow Blower	6040	-
EAE07	Purchase tooling for truck #21	6059	2.7
EAE08	Replace hand operated compression tools	6053	1.8
EAE09	Replace Load Break Tools	6054	2.1
EAE10	Replace Hoists	6055	1.1
EAE11	Purchase Hot Stick Ampmeter	6056	1.0
EAE12	Purchase Shotgun Hot Sticks	6057	0.7
<b>Sub-Totals:</b>			<b>18.6</b>
BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	

NUMBER		NUMBER	AMOUNT
	OFFICE GENERAL		
EDB01	Office Furniture & Equipment – Normal Additions and Replacements	6011	0.3
<b>Sub-Totals:</b>			0.3
BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
	STRUCTURES GENERAL		
GPB05	Normal Improvements to Kensington Facility	6012	0.1
GPB07	Install Carbon Monoxide Sensors and Exhaust Fans	6041	16.7
<b>Sub-Totals:</b>			16.8
BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
	SUBSTATION ELECTRIC		
SPB05	Replace Stud Connectors on Hampton Beach Transformer 3T3	6047	0.2
SPB06	Hampton S/S - New 34.5 kV Circuit Position	6022	104.1
SPN01	Replace Capacitor Bank Switch and Insulators Guinea	6079	16.9
<b>Sub-Totals:</b>			121.2
<b>Grand Totals:</b>			4,351.9

<b>CONSTRUCTION BUDGET 2007 UES Seacoast</b>			
<b>12 MONTHS ACTUAL</b>			
<b>BUDGET NUMBER</b>	<b>DESCRIPTION</b>	<b>AUTH. NUMBER</b>	<b>AMOUNT</b>
<b>BLANKETS ELECTRIC</b>			
BAB07	T&D Improvements	7000	638.0
BAC07	T&D Improvements, Carryover	6000	73.8
BBB07	New Customer Additions	7001	488.4
BBC07	New Customer Additions, Carryover	6001	48.6
BCB07	Outdoor Lighting	7002	103.9
BCC07	Outdoor Lighting, Carryover	6002	6.3
BDB07	Emergency & Storm Restoration	7003	322.2
BDC07	Emergency & Storm Restoration, Carryover	6003	12.1
BDO06	EMER REST&STORM 2005	5003	0.5
BEB07	Billable Work	7004	348.7
BEC07	Billable Work, Carryover	6004	(34.8)
BEO04	BILLABLE	4004	0.8
BEO05	BILLABLE WORK 2005	5004	(1.9)
BFB07	Transformer Company/Conversion	7005	1,780.6
BFC07	Transformers Company/Conversion Carryover	6005	1.2
BGB07	Transformers Customer Requirements	7006	759.3
BGC07	Transformer Customer Requirements, Carryover	6006	35.9
BHB07	2007 Meter Blanket Company Requirements	7008	32.6
BIB07	2007 Meter Blanket Customer Requirements	7007	168.1
<b>Sub-Totals:</b>			<b>4,784.3</b>
<b>BUDGET NUMBER</b>	<b>DESCRIPTION</b>	<b>AUTH. NUMBER</b>	<b>AMOUNT</b>
<b>COMMUNICATIONS ELECTRIC</b>			
ECE04	Two Way Radio Replacements	7040	2.9
ECE06	1X5 - Install SCADA with Voltage Reduction	7069	6.4
ECE08	SCADA Dispatch machine to connect to Seacoast master	7078	3.6
<b>Sub-Totals:</b>			<b>12.9</b>
<b>BUDGET NUMBER</b>	<b>DESCRIPTION</b>	<b>AUTH. NUMBER</b>	<b>AMOUNT</b>
<b>COMMUNICATIONS GENERAL</b>			
ECN01	CONSTRUCTION SYSTEM	6080	(2.5)
ECN02	PLANT REC COV WEBOPS	6102	46.9
ECN03	Flexi Upgrade	7062	63.3
ECN04	UPS to WebOps	7063	66.3
ECN05	Install Wind Turbine on 3342 Line, Hampton	7080	7.7
ECN06	Non-budget - Fall Protect. Equip	7090	9.8
ECN08	CAPITAL BUDG ENHANCEMENT	7114	1.4
ECO04	ADD VOLT RED 15W1	6068	(3.2)
<b>Sub-Totals:</b>			<b>189.7</b>
<b>BUDGET NUMBER</b>	<b>DESCRIPTION</b>	<b>AUTH. NUMBER</b>	<b>AMOUNT</b>
<b>DISTRIBUTION ELECTRIC</b>			
DAB00	Overhead Line Extensions - New Projects		55.6
DAB01	Ext 8 Ashford Dr., Atkinson	7013	1.5
DAB02	3PH LINE EXT INDUST WY EX	7027	3.2
DAB03	OH EXT DOWS LN SEABROOK	7028	6.8
DAB04	EXT NASON RD HAMPT FALLS	7052	0.1
DAB05	Ovhd Ext Farm Ln., SE	7056	6.3
DAB06	180 North Rd., E Kingston	7064	6.9
DAB07	Upgrade Service to Seabrook Wells	7074	3.3
DAB08	1 ph OH Line Ext	7081	3.8
DAB09	1 ph oh line ext - Billable	7082	3.9
DAB10	OH Line Ext - Billable	7083	8.5



DAB12	O/H ext Winnacunnet Rd, Hampton	7107	11.3
DAC00	Overhead Line Extensions, Carryover		11.6
DAC07	O/H 88 BLAKE RD DANV.	6095	11.1
DAC08	REP/REL POLES AMESBURY RD	6097	0.5
DBB00	Underground Line Extensions - New Projects		148.4
DBB01	Rockingham Athletic Complex Ext	7026	9.1
DBB02	URD OFF WIGGIN WAY STR	7029	7.1
DBB03	Baron Estates URD Ext	7055	16.0
DBB04	URD Ext Collins St Seabrook	7059	(5.5)
DBB05	URD Ext Stateline Plaza	7060	8.0
DBB06	O/H,URG EXT SEA INTL	7061	(13.8)
DBB07	URD LAFAYETT RD HF	7067	9.7
DBB08	426 Winnacunnet Rd, Hampton	7068	6.5
DBB09	URD 108 & ROWELL RD	7070	18.2
DBB10	URD LOVELL RD ST	7071	22.5
DBB11	urd line ext	7072	47.6
DBB12	URD OFF DEER RUN ATK	7075	23.2
DBB13	URD 703 OCEAN BLVD	7077	1.3
DBB14	URD GOLDEN CORRIDOR	7084	1.7
DBB15	URD 21 NEWFIELDS	7085	23.5
DBB16	URD 86 DRINKWATER	7086	18.4
DBB17	3 ph urd line ext - Billable EDP	7091	(4.4)
DBB18	3 ph urd line ext - Billable EDP	7094	8.0
DBB19	URD Line Ext - Bill	7096	(24.3)
DBB20	1 ph urd line ext - BILLABLE, Fieldstone Dr., Atkinson	7097	(11.9)
DBB21	1 ph urd line ext - BILLABLE Joslyn Rd, E. Kingston	7098	2.8
DBB22	3Ph URD Ext Forrest St Exeter	7099	25.8
DBB23	URD Ext, Willow Yale, Atkinson	7105	(7.2)
DBB24	URD Ext, Trundle Bed, Kens	7108	(19.3)
DBB25	URD Ext, Beaver Dam, Kens	7109	5.1
DBB26	URD Ext, Westville Rd., PI	7110	(19.7)
DBC00	Underground Line Extensions, Carryovers		125.9
DBC01	URD WATSON RD EXE	5016	(7.8)
DBC02	EXETER HIGH SCHOOL	5063	(6.4)
DBC03	NORTHLAND MALL	5067	7.8
DBC06	MITY PINK DOG LLC	6049	0.6
DBC08	URD 363 EXETER RD	6074	19.4
DBC09	URD 7 PORTSMOUTH AVE	6087	0.7
DBC10	URD OLD JOHNSON RD DANV	6091	13.3
DBC11	URD 8 CONTINENTAL DR	6096	10.2
DBC12	URD 14 INDUSTRIAL WAY, AT	6098	8.8
DBC13	URD ADAMS AVE SEABROOK	6099	4.4
DBC14	REPL O/H W/URG 3R BIRNUM	6100	8.3
DBC15	WINSLOW WOODS	6103	24.5
DBC16	URD 11 ROCKS RD	6104	(3.7)
DBC17	DRAKES APPLETON	6105	45.8
DCB00	Street Light Projects		2.1
DCB01	AUTUMN LN ST LGTS	7065	2.1
DCC00	Telephone Requests, Carryover		2.3
DCC01	CHGEOVER 7 POLES	6032	2.3
DEB00	Highway Projects		327.2
DEB01	Road Widening Rte 125, Plaistow	7054	35.2
DEB02	Replace & C/O Poles Exeter	7076	62.6
DEB03	C/O Poles	7095	229.4
DEC00	Highway Projects, Carryover		74.6
DEC01	REL FACILITIES RT121	6077	74.6
DPB01	Condemned Pole Replacement	7024	79.0
DPB02	Purchase Votlage Regulators	7034	289.9

DPB03	59X1 and 15W1 - Load Transfer to 10X1	7050	92.0
DPB04	18X1 - Convert Lafayette Road to 34.5 kV	7035	240.2
DPB06	6W1 - Rock Rimmon Road Improvements	7036	36.5
DPB07	21W2 - Convert Maple Ave (North) to 13.8 kV	7037	32.7
DPB14	56X1 - Convert 56X1 West to 34.5 kV	7038	69.1
DPB15	23X1 - Transfer to 27X1	7025	266.4
DPB16	27X2 - Rebuild and Convert to 34.5 kV	7039	149.9
DPB18	6W1 - Route 108 Conversion	7016	122.2
DPB19	21W1 - Main Street Conversion	7017	14.3
DPB23	54X1 - Reconductor Route 108	7018	187.7
DPB25	56X1 Tap - Install Reclosing and Regulation	7021	255.6
DPB26	Shaw's Hill Tap - Install Reclosing and Regulation	7022	235.5
DPB27	Willow Road Tap - Install Regulation	7031	113.4
DPB29	New 34.5 kV Distribution Tap at Lafayette Road	7032	128.8
DPB35	3360 Line - Relocate at Timber Swamp	7051	61.6
DPC03	3351/3362 Line Capacitor Banks	6067	19.7
DPC04	AMI Implementation	5087	2,288.3
DPC05	13W2 - Extend Phases Smith Corner Road	6092	31.5
DPC06	1H2 - Convert and Transfer to 11X2	6093	226.1
DPC07	19X2 - Transfer to 11X2	6094	129.7
DPN04	Create New 19X3 Ckt	7057	93.1
DPN05	Major Storm 1/17/07, non budget	7087	102.5
DPN06	Non-budget - Major Storm - April 5th, 2007	7088	57.5
DPN07	Non-budget - Major Storm - April 16th, 2007	7089	143.6
DPN08	AMI Project, capacitors changes associated with AMI	7079	4.0
DPN09	Amesbury Rd Improv Newton 54X1	7102	12.7
DPN10	Convert Beech Hill to 34.5kV Exeter 19X3	7103	66.4
DPN12	Convert 111A to 34.5kV	7100	123.0
DPO08	REBUILD RT 88	6021	1.1
DPO11	CIRC 2H2 CONV 34.5KV	6037	0.9
DPO13	CONDEMNED POLES 2006	6063	(0.1)
DPO14	NEW CIR 1X5 RT150 KEN	6064	0.3
DPO16	RELOCATE 3359 LINE	6090	93.1
DPO17	CIRCUIT 13W2	6017	36.0
DRB00	Reliability Projects		76.0
DRB01	RECLOSER WINNICUT RD STRATH	7014	33.9
DRB02	Install Recloser Ckt 51X1	7015	42.1
DRO01	FAULT IND CIR 22X1	6027	(4.5)
DRO02	INST RECLOSURES 58X1	6089	0.9
<b>Sub-Totals:</b>			<b>6,624.3</b>

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
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TOOLS, SHOP, GARAGE ELECTRIC			
EAE01	Purchase and Replace Hot Line Tools	7045	2.6
EAE02	Purchase and Replace Rubber Goods	7044	2.3
EAE03	Tools, Shop & Garage – Normal Additions and Replacements	7010	15.9
EAE05	Purchase Hi-Pot vacuum interrupter test set	7041	9.7
EAE07	Purchase Underground Grounding Kits	7042	1.3
EAE08	Purchase Jack Hammer for Digger Truck	7043	2.5

**Sub-Totals:** 34.3

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
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TOOLS, SHOP, GARAGE GENERAL			
EAO03	TOOLS,SHOP,GARAGE	6010	0.2

**Sub-Totals:** 0.2

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
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LABORATORY GENERAL

EBB03	Repair and upgrade	7073	1.7
EBB04	Lab Equipment - Normal Additions and Replacements	7104	3.1
<b>Sub-Totals:</b>			<b>4.8</b>
BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
	OFFICE ELECTRIC		
EDE01	Office Furniture & Equipment – Normal Additions and Replacements	7011	2.6
<b>Sub-Totals:</b>			<b>2.6</b>
BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
	STRUCTURES GENERAL		
GPB06	Overhead Door Installation - Plaistow Garage	7047	6.8
GPB08	Gate Installation	7093	4.4
GPB09	Normal Improvements to Kensington Facility	7012	5.4
GPB11	Parking Area/Driveway Replacement		
GPB12	Renovate Meeting Room	7048	4.5
GPN01	install new condensor unit for air conditioner	7092	3.8
GPO02	KENSINGTON IMPROV	6012	0.3
<b>Sub-Totals:</b>			<b>25.2</b>
BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
	SUBSTATION ELECTRIC		
SPB06	11X2 Tap - Install Reclosing and Regulation	7020	257.8
SPB07	Timberlane S/S - Install Regulation 13X3 Tap	7030	142.2
SPB09	Guinea Station relaying	7019	55.5
SPB10	Installation Regulation Circuit 19X2	7033	184.4
SPB11	Exeter Switching - Replace 19X2 Relaying	7106	(20.7)
SPB12	Replace Kingston Control House Roof	7049	4.0
SPB14	Under frequency relaying	7023	0.2
SPC01	Hampton S/S - New 34.5 kV Circuit Position	6022	1.9
SPO01	OVERLD PROT 3360/3371	4054	(6.3)
<b>Sub-Totals:</b>			<b>619.0</b>
<b>Grand Totals:</b>			<b>12,297.3</b>

<b>CONSTRUCTION BUDGET 2008 UES Seacoast</b>			
<b>12 MONTHS ACTUAL AND 0 MONTHS ESTIMATED</b>			
<b>BUDGET NUMBER</b>	<b>DESCRIPTION</b>	<b>AUTH. NUMBER</b>	<b>AMOUNT</b>
<b>BLANKETS ELECTRIC</b>			
BAB08	T&D Improvements	8000	752.5
BAC08	T&D Improvements, Carryover	7000	41.7
BAO08	T&D REPLACEMENTS	6000	0.2
BBB08	New Customer Additions	8001	329.3
BBC08	New Customer Additions, Carryover	7001	15.2
BBO08	T&D NEW CUSTOMERS	6001	(2.0)
BCB08	Outdoor Lighting	8002	140.6
BCC08	Outdoor Lighting, Carryover	7002	5.0
BDB08	Emergency & Storm Restoration	8003	532.5
BDC08	Emergency & Storm Restoration, Carryover	7003	1.9
BEB08	Billable Work	8004	293.0
BEC08	Billable Work, Carryover	7004	(13.3)
BEO08	BILLABLE WORK	6004	(11.0)
BFB08	Transformer Company/Conversion	8009	1,448.1
BGB08	Transformers Customer Requirements	8006	458.3
BGC08	Transformer Customer Requirements, Carryover	7006	11.2
BHB08	Meter Blanket Company Requirements	8008	34.4
BIB08	Meter Blanket Customer Requirements	8007	82.5
BIC08	Meters Customer Carryover	7007	0.4
<b>Sub-Totals:</b>			<b>4,120.5</b>
<b>BUDGET NUMBER</b>	<b>DESCRIPTION</b>	<b>AUTH. NUMBER</b>	<b>AMOUNT</b>
<b>COMMUNICATIONS ELECTRIC</b>			
ECE02	Two Way Radio Replacements	8032	4.2
ECE09	AMI Installation Augmentation	8012	164.0
<b>Sub-Totals:</b>			<b>168.2</b>
<b>BUDGET NUMBER</b>	<b>DESCRIPTION</b>	<b>AUTH. NUMBER</b>	<b>AMOUNT</b>
<b>COMMUNICATIONS GENERAL</b>			
ECN01	CIS Upgrade 2008	8063	13.4
ECN02	PLANT REC COV WEBOPS	6102	6.8
ECN03	Plant Acctg Conversion	8070	16.9
ECN04	Wind Turbine	8090	19.6
ECN06	Install CSUs for Seacoast SCADA	8099	3.9
ECO02	Install SCADA w/ voltage reduction	7069	(6.4)
ECO05	Wind Turbine 3342 Line, Hamp	7080	2.7
ECO06	WEBOPS GEN CONN	7113	1.2
ECO07	CAPITAL BUDG ENHANCEMENT	7114	7.9
<b>Sub-Totals:</b>			<b>66.0</b>
<b>BUDGET NUMBER</b>	<b>DESCRIPTION</b>	<b>AUTH. NUMBER</b>	<b>AMOUNT</b>
<b>DISTRIBUTION ELECTRIC</b>			
DAB00	Overhead Line Extensions - New Projects		18.1
DAB01	O/H Ext. 7 London Ln, Seabrook	8026	9.3
DAB02	OH Ext, Club House Dr., Atk	8059	7.3
DAB04	Relocate P#78/103	8085	2.2
DAB05	3 ph, OH Line Ext	8095	6.0
DAB06	Relocation of Poles	8100	(12.1)
DAB07	Upgrade 3 PH Service	8102	17.0
DAB08	OH Line Ext, Williams Path, KI	8103	(11.6)
DAC00	Overhead Line Extensions, Carryover		19.6
DAC01	O/H N ZEALAND RD SEA	3094	4.1
DAC02	O/H BEECH HILL EX	5072	11.9

DAC03	O/H 88 BLAKE RD DANV.	6095	1.1
DAC07	O/H ext Winnacunnet Rd, Hampton	7107	2.5
DBB00	Underground Line Extensions - New Projects		208.9
DBB01	O/H URD Ext, 36 London Ln Sea	8019	4.4
DBB02	URD Line Ext. Centennial St Sea	8020	2.1
DBB03	URD Ext, Academy Ave, Atk	8021	5.9
DBB04	URD Ext, Kensington Rd. Hamp Falls	8022	16.2
DBB05	URD Ext, Exeter Rd. Hamp	8023	18.5
DBB06	URD Ext, Coopers Grove, KI	8025	34.2
DBB08	URD Ext, Puzzle Ln, NE	8050	8.6
DBB09	3 ph urd line ext	8074	12.1
DBB10	URD Ext Fielding Ln, Hamp	8077	4.6
DBB11	URD club House Dr. At	8078	8.7
DBB12	URD Ext, Walnut Farm Rd. Newton	8079	47.7
DBB13	URD Line Ext, 23 Pope Rd, AT	8082	0.2
DBB14	URD Line Ext, 87 Barbour Rd, Hamp	8083	24.5
DBB15	3 ph, URD Line Ext	8086	7.3
DBB16	O/H Lline Ext & URD Secondaries	8087	2.9
DBB17	URD Line Ext	8091	(6.4)
DBB18	URD Line Ext	8101	17.4
DBC00	Underground Line Extensions, Carryovers		167.9
DBC01	URD ARNOLD PAL STRA	3079	5.3
DBC02	URD ADAMS AVE SEABROOK	6099	(0.8)
DBC04	URD Ext Collins St Seabrook	7059	5.5
DBC05	Sterling Hill Bldg 5, Exeter	7061	30.8
DBC08	URD Line Ext, Linden St., Exeter	7085	10.5
DBC09	URD Line Ext off Cheney Danv	7086	4.1
DBC10	urd ext Hampton Rd., Exeter	7091	30.5
DBC11	urd ext Lafayette Rd., Hampton	7094	(0.7)
DBC12	URD Line Ext - Bill, Beech Hill, Exeter	7096	48.2
DBC13	urd ext Fieldstone Dr., Atkinson	7097	5.6
DBC14	urd ext Joslyn Rd, E. Kingston	7098	(0.8)
DBC15	URD Ext, Willow Yale, Atkinson	7105	11.0
DBC16	URD Ext, Trundle Bed, Kens	7108	22.9
DBC17	URD Ext, Beaver Dam, Kens	7109	(5.1)
DBC18	URD Ext, Westville Rd., PI	7110	0.9
DCB00	Street Light Projects		(2.1)
DCB01	Rte 125/Old County Rd, Plstow	7065	(2.1)
DEB00	Highway Projects		45.4
DEB01	Repl/Chg Poles, Epping Rd. Ex	8024	45.4
DEC00	Highway Projects, Carryover		26.6
DEC01	REL FACILITIES RT121	6077	9.7
DEC02	C/O Poles, Old Country Plaistow	7095	16.9
DPB01	Condemned Pole Replacement	8043	89.2
DPB02	Regulator Capital Improvements	8011	525.2
DPB03	Circuit 5H1 - Reconductor Old Road	8044	68.7
DPB04	7W1 - Convert Ocean Blvd. to 13.8 kV	8062	169.4
DPB05	22X1 - Convert Ball Road to 34.5 kV	8057	320.2
DPB07	28X1 - Rebuild and Convert to 34.5 kV	8013	264.7
DPB08	28X1 Tap - Install Reclosing and Regulation	8054	205.3
DPB09	Replace Guinea Road 47X1 Regulators	8046	12.0
DPB10	47X1 - Stratham Heights Road Improvements	8045	67.2
DPB11	2H3 and 15W1 - Rebuild and Convert Route 1	8014	918.1
DPB12	13W2 - Rebuild Three-Phase Smith Corner Road	8060	263.6
DPB14	21W2 - Conley's Road Improvements	8056	30.4
DPB16	54X1 - Maple Street Improvements	8058	23.7
DPB17	43X1 - Transfer Portion of Sanborn Road to 27X1	8015	51.7
DPB18	3343/3354 Capacitor Banks	8065	42.6

DPB20	17H1 and 17H2 - Convert to 13.8 kV (part 1)	8071	611.1
DPB21	46X1 - Transfer to 17W1 (part 1)	8061	211.3
DPB22	Installation of Tie Switch between 3354 and 3371 Line	8055	9.1
DPB25	58X1 - Convert Route 108 / Newton Road to 34.5 kV	8016	330.9
DPC02	59X1 and 15W1 - Load Transfer to 10X1	7050	102.0
DPC04	22X1 - Convert Route 111A	7100	117.5
DPC05	54X1 - Amesbury Road Improvements	7102	335.6
DPC06	19X3 - Convert Beech Hill Road to 34.5 kV	7103	155.4
DPC10	CIRCUIT 19X2	6094	2.2
DPO01	2007 Repl Condemned Poles	7024	(7.0)
DPO03	COVERT CIRC 21W1 ATK	7017	(0.5)
DPO04	RECL/REG CIRCUIT 56X1, KINGSTON	7021	0.1
DPO05	RECL/REG SHAWS HILL, KENS	7022	3.7
DPO06	Install Regulation Ckt 43X1, KING	7031	2.4
DPO07	New 34.5kV Tap Lafayette Rd	7032	(128.8)
DPO08	AMR	5087	(6.9)
DPO09	CIRCUIT 1H2	6093	3.3
DPO11	AMI Project, capacitors chgs	7079	(4.0)
DPO13	RELOCATE 3359 LINE	6090	(80.8)

**Sub-Totals:** 5,193.0

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
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TOOLS, SHOP, GARAGE ELECTRIC			
EAE01	Purchase and Replace Hot Line Tools	8017	2.0
EAE02	Purchase and Replace Rubber Goods	8018	5.5
EAE03	Tools, Shop & Garage – Normal Additions and Replacements	8033	10.6
EAE04	Purchase battery operated compression tool	8035	1.6
EAE05	Replace load break tool	8036	1.1
EAE07	Purchase three (3) range finders	8039	0.9
EAE10	Purchase Hot Stick Amp Meter	8037	1.0
EAE11	Purchase Fire Retardant Safety Equipment		

**Sub-Totals:** 22.7

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
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TOOLS, SHOP, GARAGE GENERAL			
EAO03	2007 Tools, Shop & Garage Equip	7010	(1.7)
EAO04	Purchase Tooling Truck 33	7046	7.2

**Sub-Totals:** 5.5

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
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LABORATORY GENERAL			
EBB01	Single Phase Meter Tester	8064	5.4
EBB04	Upgrade MV90 Interval Data Application	8072	48.7
EBB05	Upgrade to Pervasive PSQL v9.5	8073	7.8
EBN01	Meter reading handhelds	8088	7.6
EBN02	AMI test equip	8089	1.9

**Sub-Totals:** 71.4

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
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OFFICE ELECTRIC			
EDE01	Office Furniture & Equipment – Normal Additions and Replacements	8031	1.3

**Sub-Totals:** 1.3

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
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STRUCTURES GENERAL			
GPB02	Reconstruction of Service Area	8028	25.7
GPB20	Normal Improvements to Kensington Facility	8030	12.1
GPN01	Replace Roof and HVAC units Kensington Building	8084	212.5

GPN02	Facility Enhancements (NU Integration)	8094	58.7
<b>Sub-Totals:</b>			<b>309.0</b>
BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
	SUBSTATION ELECTRIC		
SPB02	Exeter S/S - Replace 4kV switchgear with 2 circuit positions	8053	200.6
SPB07	Construct 2nd 34.5 kV Circuit Position at Hampton	8048	201.8
SPB09	Increase Size of Kingston Capacitor Bank	8066	3.0
SPB10	19X3 - Upgrade Voltage Regulators	8049	61.1
SPB11	Install Capacitor Bank - East Kingston S/S	8068	28.8
SPB12	Install Capacitor Bank - Westville S/S	8069	30.7
SPB15	Replace Circuit 11W1 Recloser	8067	4.5
SPB16	Replace Substation Gates, Cemetery Lane	8040	1.1
SPB17	Replace Substation Gates, Portsmouth Ave	8041	0.9
SPB19	Replace Substation Gates, Dow's Hill	8042	0.9
SPB20	Replace Control House Roof, Guinea S/S		
SPB25	New 34.5 kV Distribution Tap at Cemetery Lane S/S	8047	165.0
SPB44	Repl contr house roof-Guinea S/S	8051	3.4
SPC05	Under frequency relaying	7023	5.3
SPC06	Guinea Station relaying	7019	137.8
SPC07	Exeter Switch Flood damage repair	7106	4.0
SPO01	RECL/REG PORTS AVE, STRATHAM	7020	(1.1)
SPO02	Regulation Ckt 13X3, TIMBER S/S	7030	(5.9)
SPO03	REGULATION CIRCUIT 19X2	7033	(52.5)
<b>Sub-Totals:</b>			<b>789.4</b>
<b>Grand Totals:</b>			<b>10,747.0</b>

**CONSTRUCTION BUDGET 2009 UES Seacoast**

January - September Actual

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
<b>BLANKETS ELECTRIC</b>			
BAB09	T&D Improvements	9000	675.1
BAC07	EXISTING CUST REPLACEMENTS	7000	(7.7)
BAC09	T&D Improvements, Carryover	8000	67.2
BBB09	New Customer Additions	9001	154.5
BBC09	New Customer Additions, Carryover	8001	17.1
BCB09	Outdoor Lighting	9002	93.9
BCC09	Outdoor Lighting, Carryover	8002	1.3
BDB09	Emergency & Storm Restoration	9003	154.4
BDC07	EMERGENCY RESTORATION	7003	(1.3)
BDC09	Emergency & Storm Restoration, Carryover	8003	(139.3)
BEB09	Billable Work	9004	150.4
BEC07	BILLABLE WORK	7004	(93.6)
BEC09	Billable Work, Carryover	8004	(14.0)
BFB09	Transformer Company/Conversion	9005	212.5
BFC09	Transformers Company/Conversion Carryover	8009	5.3
BGB09	Transformers Customer Requirements	9006	628.5
BGC09	Transformer Customer Requirements, Carryover	8006	(17.1)
BHB09	Meter Blanket Company Requirements	9008	7.7
BHC09	Meters, Company Carryover	8008	0.8
BIB09	Meter Blanket Customer Requirements	9007	36.0
BIC09	Meters Customer Carryover	8007	24.5
<b>Sub-Totals:</b>			<b>1,956.2</b>

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
<b>COMMUNICATIONS ELECTRIC</b>			
ECE01	AMI Equipment, Unanticipated Replacement	9048	1.0
EEC01	AMI Installation AUGMENTATION	8012	89.9
<b>Sub-Totals:</b>			<b>90.9</b>

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
<b>COMMUNICATIONS GENERAL</b>			
ECN01	Two Way Radio Replacements	9047	4.4
ECN02	ABB OMS Purchase	9086	121.5
ECO02	PLANT REC COV WEBOPS	6102	(9.4)
ECO03	Wind Turbine	8090	1.0
ECO04	Occupational Health & Safety Software	8092	6.2
ECO05	Install CSUs for Seacoast SCADA	8099	1.6
<b>Sub-Totals:</b>			<b>125.3</b>

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
<b>DISTRIBUTION ELECTRIC</b>			
DAB00	Overhead Line Extensions - New Projects		53.9
DAB01	OH Line Ext, Williams Path, KI	9065	14.5
DAB02	Upgrade 3 PH Service, 120 Portsmouth Ave, EX	9068	12.0
DAB04	O/H Line Ext, 12 Industrial Dr., Exeter	9070	9.5
DAB05	Added 2 phases, 80 State Rt 125, KI	9075	1.7
DAB06	3 ph service, 191 South Main St, NE	9078	16.2
DAC00	Overhead Line Extensions, Carryover		27.0
DAC04	Relocate P#78/103	8085	3.0
DAC05	3 ph, OH Line Ext	8095	(0.8)
DAC06	Relocation of Poles	8100	13.2
DAC08	OH Line Ext, Williams Path, KI	8103	11.6
DBB00	Underground Line Extensions - New Projects		122.8
DBB01	3 ph, URD Line Ext, 136 Portsmouth Ave, EX	9010	17.3



DBB02	3 ph, URD Line Ext, 58 Plaistow Rd, PL	9012	5.2
DBB03	3 ph, URD Line Ext, Riverwoods Dr, EX	9057	90.2
DBB04	3 ph, URD Line Ext, Road Stone Dr, KI	9066	4.3
DBB05	URD Line Ext, Caleb Dr, Danville	9071	(16.4)
DBB06	3 ph, URD Line Ext, 321 Lafayette Rd, HA	9072	18.0
DBB07	URD Line Ext, Maple Ave, AT	9073	1.4
DBB08	URD Line Ext, Halls Way, SE, off Farm Ln	9077	(33.7)
DBB09	3 ph, URD Line Ext, 12 Industrial Dr, Exeter	9079	12.1
DBB10	URD Ext Fielding Ln, Hamp	9082	2.7
DBB11	URD club House Dr. At	9083	21.7
DBC00	Underground Line Extensions, Carryovers		83.1
DBC01	3 ph urd line ext	8074	14.1
DBC03	URD Line Ext	8091	26.9
DBC04	URD Line Ext	8101	(0.2)
DBC06	Sterling Hill Bldg 5, Exeter	7061	0.1
DBC07	urd ext Fieldstone Dr., Atkinson	7097	6.3
DBC08	URD Ext, Westville Rd., PI	7110	35.9
DEB00	Highway Projects		2.3
DEB01	relocation of urd utilities, I-95 Toll, Hampton	9087	2.3
DPB01	Condemned Pole Replacement	9023	231.5
DPB02	Regulator Capital Improvements	9015	206.2
DPB03	Circuit 3H1 Transfer Ocean Boulevard to 17W1	9076	18.7
DPB04	Circuit 6W1 Convert Route 107A to 7.97kV	9014	117.6
DPB05	Circuit 7W1 Build Three Phase on Hooksett Street to Serve Ocean Drive	9018	104.8
DPB06	Circuit 13W2 Reconductor Smith Corner Road	9019	156.3
DPB07	Circuit 13W2 Transfer a Portion of Pond Street to 54X1	9020	28.2
DPB08	Circuit 19H1 Load Transfer to 27X1	9013	311.8
DPB09	Circuit 19X3 Convert Park Street Area to 34.5kV	9022	442.0
DPB10	Circuit 19X3 Convert Brentwood Road to 19.9kV	9017	212.5
DPB11	Circuit 23X1 Transfer a Portion of Ledge Road to 59X1	9016	12.1
DPB12	Circuit 43X1 Cricket Hill Road Improvements	9021	29.8
DPB14	Replace Two Distribution Capacitor Bank Controls	9084	4.3
DPC01	Circuit 17H1 and 17H2 - Convert to 13.8 kV (part 2)	8071	161.5
DPC02	Circuit 46X1 - Transfer to 17W1 (part 2)	8061	144.0
DPC04	3343/3354 Capacitor Banks	8065	13.1
DPN01	Ice Storm - December 11th, 2008	9058	1,124.6
DPN03	Convert Road Stone Dr, KI	9067	52.5
DPO01	Condemned pole replacements 2008	8043	4.6
DPO03	22X1 Convert Ball Rd-34.5 kV	8057	22.3
DPO04	Rebuild & Convert 2H3 & 15W1	8014	84.7
DPO05	Rebuild 3 Ph, 13W2, Smith Crn Rd, New	8060	9.6
DPO06	58X1 - Convert Route 108/ Newton Rd to 34.5 kV	8016	5.3
DPO08	Load Transfer to 10X1	7050	0.2
DPO09	Amebury Rd Improvements, Newton	7102	1.8
DPO10	Convert to 34.5 kV 1X5, Exeter	7103	6.3
DPO15	AMR	5087	64.2
DRB00	Reliability Projects		-
DRC00	Reliability Projects, Carryover		-
<b>Sub-Totals:</b>			<b>3,859.6</b>

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
TOOLS, SHOP, GARAGE ELECTRIC			
EAE01	Tools, Shop & Garage – Normal Additions and Replacements	9035	11.0
EAE02	Purchase and Replace Rubber Goods	9036	0.6
EAE03	Purchase and Replace Hot Line Tools	9037	1.6
EAE05	Purchase 1 Symbol Hand Held	9039	3.7
EAE06	Purchase hydraulic pole butt puller	9026	2.4
EAE07	Purchase Industrial Vacuum/Sweeper	9038	2.7

EAE08	Purchase seven (7) portable grounding mats	9034	5.6
EAE10	Purchase two (2) battery operated compression tools	9028	5.2
EAE13	Purchase cable locator	9031	4.1
EAE15	Purchase PMI Eagle Voltage Recorder	9042	6.2
EAE18	Replace Fault Finder	9025	21.5
EAE19	Normal additions & replacement - tools & equipment Meter and Services	9049	0.2

**Sub-Totals:** 64.8

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
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TOOLS, SHOP, GARAGE GENERAL

EAO01	Purchase Rubber Goods	8018	0.2
EAO02	Purchase 5 27kV temp cutouts	8038	1.4
EAO05	Normal Adds and Replace Tools and Equip	8033	1.1

**Sub-Totals:** 2.7

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
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LABORATORY GENERAL

EBB04	Purchase ASE200 - COM - RTU Test Set	9041	3.0
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**Sub-Totals:** 3.0

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
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OFFICE ELECTRIC

EDE01	Office Furniture & Equipment – Normal Additions and Replacements	9024	2.1
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**Sub-Totals:** 2.1

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
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STRUCTURES GENERAL

GPB01	Normal Improvements to Kensington Facility	9046	14.7
GPC06	HVAC System Repl-Kensington	8029	16.0
GPN01	EOC Furniture	9081	7.9
GPO01	Replace Roof and HVAC units Kensington Building	8084	(23.2)

**Sub-Totals:** 15.4

BUDGET NUMBER	DESCRIPTION	AUTH. NUMBER	AMOUNT
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SUBSTATION ELECTRIC

SPB07	Westville S/S Upgrade Circuit Voltage Regulators	9055	91.5
SPC01	High Street S/S - Convert to 13.8 kV (S/S Construction)	9056	699.0
SPC02	2nd Guinea Capacitor Bank	8052	285.5
SPC03	Exeter S/S - Replace 4kV switchgear with 2 circuit positions	8053	155.1
SPC04	19X3 - Upgrade Voltage Regulators	8049	6.3
SPC05	Install Capacitor Bank - East Kingston S/S	8068	0.3
SPC06	Install Capacitor Bank - Westville S/S	8069	0.3
SPC09	Exeter Switch Flood damage repair	7106	24.8
SPC11	Installation Regulation Circuit 19X2	7033	8.6
SPC12	Construct 2nd 34.5 kV Circuit Position at Hampton	8048	0.7
SPC14	11X2 Tap - Install Reclosing and Regulation	6022	2.2
SPO01	Purchase New Transformer	8093	(59.0)
SPO04	New 34.5 kV DistTap at Cemetery Ln S/S	8047	3.7

**Sub-Totals:** 1,219.0

**Grand Totals:** 7,339.0